



## Budget Highlights

### The Council requests:

- \$87.2 million for EKU in 2008-09, an increase of 8.7 percent (\$7 million) over the prior year.
- \$92.1 million for EKU in 2009-10, an increase of 5.6 percent (\$4.9 million) over the prior year.
- \$257,500 in 2008-09 and an additional \$1.6 million estimated allocation for EKU from the Double the Numbers degree fund.<sup>2</sup>

### Additional revenue available to EKU over the biennium includes:

- \$9.4 million in matching dollars from the Bucks for Brains program.<sup>3</sup>

### Recommended capital projects (state bonds) include:

- \$41.6 million for phase two of the science building, EKU's priority capital project.
- \$8.5 million for the capital renewal, maintenance, and infrastructure pool.
- \$3.4 million for the information technology initiative pool.

## Eastern Kentucky University

Located in Richmond, Eastern Kentucky University serves 15,763 students and employs 650 full-time faculty and 1,594 full-time staff. To support Kentucky's goal to Double the Numbers, EKU is committed to increase bachelor's degrees from 1,979 in 2007 to 3,397 in 2020.



Dr. Doug Whitlock  
President

In addition to funds needed for the maintenance of ongoing operations, the Council's budget recommendation for EKU provides \$2.1 million in 2008-09 and an additional \$2.8 million in 2009-10 in three areas: degree production, developmental education, and strategic investment in statewide priorities (such as regional stewardship, transfer, diversity, academic quality, adult learners, and outreach).

Also in the Council's budget recommendation is \$41.6 million in state bonds for EKU's priority capital project, phase two of the science building.

Funds requested for EKU	2008-09	2009-10
<b>Operating funds</b>		
Base from prior year less debt service <sup>1</sup>	\$79,961,400	\$85,212,600
Maintenance of ongoing operations		
Inflationary adjustment (3.3%)	\$2,638,700	\$2,799,900
Base support for capital renewal	\$428,100	--
Maintenance & operation of new facilities	\$367,200	\$896,100
Double the Numbers strategic investments		
Developmental education	\$500,000	\$261,600
Statewide priorities	\$1,317,200	\$878,100
Degree production fund <sup>2</sup>	\$257,500	\$1,646,300
Requested net General Fund appropriation	\$85,212,600	\$90,048,300
Debt service	\$2,009,400	\$2,029,200
Requested total General Fund appropriation	\$87,222,000	\$92,077,500
<b>Additional funds</b>		
Bucks for Brains (Endowment Match Program) <sup>3</sup>	\$9,449,500	

1. Includes transfer of trust fund and funding program allocations from CPE to institutions.

2. Estimate based upon achieving levels of performance needed to keep pace with 2020 projections.

3. Reflects institution's distribution of overall \$200 million request.